

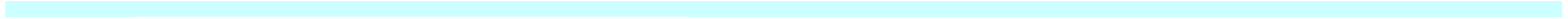
FY09-FY14 CAPITAL SUMMARY SHEET

| Project Description | Source of Funds | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | Project Total |
|--|---------------------------------------|------------------|------------------|------------------|------------------|-----------------|------------------|----------------------|
| ADA/Life Safety/Code Compliance | State Funding | 46,570.0 | 37,850.0 | 31,850.0 | 14,200.0 | 20,350.0 | 7,250.0 | 158,070.0 |
| Projects that address code and ADA Compliance | Receipt Authority | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Project Total | | 46,570.0 | 37,850.0 | 31,850.0 | 14,200.0 | 20,350.0 | 7,250.0 | 158,070.0 |
| Renewal and Renovation | State Funding | 49,150.0 | 55,378.0 | 57,950.0 | 50,390.0 | 65,250.0 | 61,500.0 | 339,618.0 |
| Project that address renewal and revitalization | Receipt Authority | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Project Total | | 49,150.0 | 55,378.0 | 57,950.0 | 50,390.0 | 65,250.0 | 61,500.0 | 339,618.0 |
| New Construction | State Funding | 97,350.0 | 107,900.0 | 76,700.0 | 76,500.0 | 0.0 | 42,000.0 | 400,450.0 |
| New facilities or infrastructure | Receipt Authority | 40,500.0 | 69,850.0 | 24,500.0 | 20,000.0 | 0.0 | 30,000.0 | 184,850.0 |
| Project Total | | 137,850.0 | 177,750.0 | 101,200.0 | 96,500.0 | 0.0 | 72,000.0 | 585,300.0 |
| Academic Equipment | State Funding | 1,620.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,620.0 |
| New equipment to support academic mission of UAF | Receipt Authority | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Project Total | | 1,620.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,620.0 |
| UAF FY09-FY14 Capital Plan | | | | | | | | |
| | State Appropriation | 194,690.0 | 201,128.0 | 166,500.0 | 141,090.0 | 85,600.0 | 110,750.0 | 899,758.0 |
| | Receipt Authority | 40,500.0 | 69,850.0 | 24,500.0 | 20,000.0 | 0.0 | 30,000.0 | 184,850.0 |
| | FY08-FY13 Total Capital Budget | 235,190.0 | 270,978.0 | 191,000.0 | 161,090.0 | 85,600.0 | 140,750.0 | 1,084,608.0 |

ADA/Life Safety/Code Compliance

| ID # | MC/CC | Project Description | Source of Funds | Priority | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | FY11-FY14 | Project Total |
|------|-------|---|-------------------|----------|-------|----------|------|-------|----------|------|-----------|-----------------|
| | | Correct code issues with fire exits, HVAC, electrical panels, and asbestos | Receipt Authority | | | | | | | | 0.0 | 0.0 |
| | | Project Total | | | 500.0 | 14,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15,250.0 |
| 276 | MC | Campus Wide Fire Sprinklers | State Funding | | | 1,000.0 | | | | | 0.0 | 1,000.0 |
| | | Install fire suppression systems in Constitution Hall and the Forestry Building | Receipt Authority | | | | | | | | 0.0 | 0.0 |
| | | Project Total | | | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 |
| 265 | MC | Chapman Building Ventilation Code Compliance | State Funding | | | 1,500.0 | | | | | 0.0 | 1,500.0 |
| | | Install Ventilation system to bring into code compliance | Receipt Authority | | | | | | | | 0.0 | 0.0 |
| | | Project Total | | | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,500.0 |
| 215 | MC | Arctic Health Ceiling Seismic Upgrade-Phase 2 of 3 | State Funding | | | 450.0 | | | | | 0.0 | 450.0 |
| | | Replace existing ceiling and lights to bring exit pathways up to current building codes | Receipt Authority | | | | | | | | 0.0 | 0.0 |
| | | Project Total | | | 0.0 | 450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 450.0 |
| 264 | MC | Irving 2 Code Corrections | State Funding | | | | | 750.0 | 13,000.0 | | | 13,750.0 |
| | | Project Total | | | | | | 750.0 | 13,000.0 | | | 13,750.0 |





ACADEMIC EQUIPMENT

| ID # | MC/CC | Project Description | Source of Funds | Score | FY08 | FY09 | FY10-FY13 | Project Total |
|-----------------------------------|-----------|---|------------------------|-------|----------------|------------|------------|----------------|
| | MC | Workforce Development | State Funding | | 135.0 | | 0.0 | 135.0 |
| | | New equipment for construction trades, maintenance technology, culinary arts | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 135.0 |
| | MC | School of Engineering Academic Equipment | State Funding | | 255.0 | | 0.0 | 255.0 |
| | | New equipment for fluids labs and Sapphire Cell for Petroleum Engineering | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 255.0 |
| | MC | Physics Department Computing Equipment | State Funding | | 55.0 | | 0.0 | 55.0 |
| | | New Computers for the Physics Computer Lab | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 55.0 |
| | MC | Chemistry Spectrometer | State Funding | | 100.0 | | 0.0 | 100.0 |
| | | Upgrade nuclear magnetic resonance spectrometer | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 100.0 |
| | MC | Biology and Wildlife Academic Equipment/MicroScopes | State Funding | | 65.0 | | 0.0 | 65.0 |
| | | New Microscopes for academics | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 65.0 |
| | MC | Technological Support for the Arts | State Funding | | 110.0 | | 0.0 | 110.0 |
| | | Upgrades to Alaska Media Arts Center and theatre shop equipment | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 110.0 |
| | MC | Instructional Infrastructure | State Funding | | 600.0 | | 0.0 | 600.0 |
| | | Misc. academic projects including Library compact shelving, smart classrooms, videoconferencing | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 600.0 |
| | MC | Rasmuson Library Compact Shelving | State Funding | | 300.0 | | 0.0 | 300.0 |
| | | New shelving for increasing volume of books | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 300.0 |
| | MC | | State Funding | | | | 0.0 | 0.0 |
| | | | Receipt Authority | | | | 0.0 | 0.0 |
| | MC | | State Funding | | | | 0.0 | 0.0 |
| | | | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 0.0 |
| | MC | | State Funding | | | | 0.0 | 0.0 |
| | | | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 0.0 |
| | MC | | State Funding | | | | 0.0 | 0.0 |
| | | | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 0.0 |
| | MC | | State Funding | | | | 0.0 | 0.0 |
| | | | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 0.0 |
| | MC | | State Funding | | | | 0.0 | 0.0 |
| | | | Receipt Authority | | | | 0.0 | 0.0 |
| | | Project Total | | | | | 0.0 | 0.0 |
| UAF FY08-FY13 Capital Plan | | | | | | | | |
| Academic Equipment | | | | | | | | |
| | | | State Appropriation | | 1,620.0 | 0.0 | 0.0 | 1,620.0 |
| | | | Receipt Authority | | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | Academic Totals | | 1,620.0 | 0.0 | 0.0 | 1,620.0 |