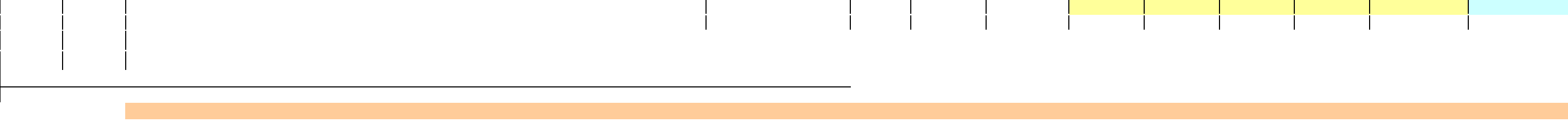


SUMMARY SHEET

						42,950.0	12,000.0	205,445.0
Project that address renewal and revitalization	Receipt Authority	3,300.0	7,000.0	1,300.0	16,200.0	21,000.0	0.0	48,800.0
Project Total		32,685.0	42,810.0	34,050.0	68,750.0	63,950.0	12,000.0	254,245.0
New Construction	State Funding	80,675.0	57,000.0	8,700.0	57,000.0	57,000.0	34,000.0	294,375.0
New facilities or infrastructure	Receipt Authority	1,500.0	51,000.0	34,000.0	5,000.0	5,000.0	26,000.0	122,500.0
Project Total		82,175.0	108,000.0	42,700.0	62,000.0	62,000.0	60,000.0	416,875.0
Academic Equipment	State Funding	1,774.2	0.0	0.0	0.0	0.0	0.0	1,774.2
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		1,774.2	0.0	0.0	0.0	0.0	0.0	1,774.2
UAF FY07-FY12 Capital Plan								
	State Appropriation	127,954.2	111,160.0	59,800.0	128,450.0	101,600.0	47,200.0	576,164.2
	Receipt Authority	4,800.0	58,250.0	35,550.0	21,200.0	26,000.0	26,000.0	171,800.0
FY07-FY12 Total Capital Budget		132,754.2	169,410.0	95,350.0	149,650.0	127,600.0	73,200.0	747,964.2

***An additional \$4.06million is included in UAF MAU Request for IT Equipment, not shown on this plan

FY12	FY09-FY12	Project Total
	1,000.0	1,920.0
	30,000.0	35,000.0
0.0	31,000.0	36,920.0
10,000.0	40,000.0	59,000.0
	0.0	0.0
10,000.0	40,000.0	59,000.0
	5,500.0	10,750.0
	0.0	0.0
0.0	5,500.0	10,750.0
	7,750.0	
0.0	26,000.0	30,800.0
	3,000.0	8,000.0
	0.0	0.0
0.0	3,000.0	8,000.0
	0.0	1,000.0
	0.0	0.0
0.0	0.0	1,000.0
2,000.0	8,000.0	12,000.0
	0.0	0.0
2,000.0	8,000.0	12,000.0
	12,000.0	24,000.0
	0.0	0.0
0.0	12,000.0	24,000.0



ACADEMIC EQUIPMENT

ID #	MC/CC	Project Description	Source of Funds	Score	FY07	FY08	FY09-FY12	Project Total		
2005-90	MC	Biology and Wildlife Academic Equipment	State Funding		135.0			135.0		
		New Computing and analysis equipment and microscopes	Receipt Authority					0.0		
		Project Total						135.0		
2005-91	MC	Math and Computer Science Academic Equipment	State Funding		130.0			130.0		
		New computers and equipment for ASSERT Lab	Receipt Authority					0.0		
		Project Total						130.0		
2005-92	MC	Physics Department Computing Equipment	State Funding		75.0			75.0		
		New Computers for the Physics Computer Lab	Receipt Authority					0.0		
		Project Total						75.0		
2005-93	MC	Chemistry Spectrometer	State Funding		50.0			50.0		
		Upgrade nuclear magnetic resonance spectrometer	Receipt Authority					0.0		
		Project Total						50.0		
2005-94	MC	School of Engineering Academic Equipment	State Funding		300.0			300.0		
		New equipment for soils and fluids labs, mapping, and a wind tunnel	Receipt Authority					0.0		
		Project Total						300.0		
2005-95	MC	Technological Support for the Arts	State Funding		150.0			150.0		
		Upgrades to Alaska Media Arts Center and theatre shop equipment	Receipt Authority					0.0		
		Project Total						150.0		
2005-96	MC	Natural Resources CNS Analyzer	State Funding		60.0			60.0		
		Replace inoperable analyzer used by about 150 students	Receipt Authority					0.0		
		Project Total						60.0		
2005-97	MC	Instructional Infrastructure	State Funding		550.0			550.0		
		Misc. academic projects including Library compact shelving, smart classrooms, videoconferencing	Receipt Authority					0.0		
		Project Total						550.0		
2005-098	MC	Rasmuson Library Compact Shelving	State Funding		244.0			244.0		
		New shelving for increasing volume of books	Receipt Authority					0.0		
		Project Total						244.0		
2005-099	MC	Online Course Management and Streaming Equipment Support	State Funding		80.2			80.2		
		Equipment to enhance enrollment management	Receipt Authority					0.0		
		Project Total						80.2		
			State Funding					0.0		
			Receipt Authority					0.0		
		Project Total						0.0		
			State Funding					0.0		
			Receipt Authority					0.0		
		Project Total						0.0		
			State Funding					0.0		
			Receipt Authority					0.0		
		Project Total						0.0		
			State Funding					0.0		
			Receipt Authority					0.0		
		Project Total						0.0		
			State Funding				0.0	0.0		
			Receipt Authority				0.0	0.0		
		Project Total			0.0	0.0	0.0	0.0		
UAF FY07-FY12 Capital Plan										
Academic Equipment										
					State Appropriation		1,774.2	0.0	0.0	1,774.2
					Receipt Authority		0.0	0.0	0.0	0.0
					Academic Totals		1,774.2	0.0	0.0	1,774.2