



UAF

7. Continue vacancy holds for 90 days; this option is short term and should either be modified to include a cap for each unit or be done as part of the ATB reduction - consider an attrition-based employee reduction for longer-term savings.

Implement with modifications: Yes, but the method used in FY14 will be modified for FY15Tw 1.62Tf 0.96 0 0 96Byd

4. Monitor the recent merger of the Arctic Region Supercomputing Center (ARSC) and Geophysical Institute (GI); allow GI leadership to streamline and integrate operations within two-year timeframe. Implement with modifications: Conduct a special program review of ARSC-GINA-ASF-OIT synergies.	TBA
5. Move CRCD bookstore into Fairbanks Campus space; vacate off-campus lease and optimize use of print-on-demand equipment/services. Implement: Savings accrue to Rural and Native Education.	\$70,000
6. Combine/streamline management and maintenance support for LARS and the Fairbanks Farm; utilize Facilities Services vehicle and maintenance pools where applicable. Implement with modifications: Conduct a special program review of LARS	

21. Consolidate rural campuses or convert rural campuses to Learning Centers; this puts CRCD campuses at risk to lose specific and significant ANSI or Title III funding Do not implement.	\$0
22. Change Athletics program from Division II to Division III; does not reduce program costs and eliminates student aid/recruitment opportunities. Do not implement.	\$0
23. Eliminate or outsource postal services; USPS will not provide delivery services on campus. Increase service/ability to utilize credit/debit card payment options. Implement with modifications: Elimination/outsource of USPS on the Fairbanks Campus is not adopted (as recommended by PBC); however, a review of business operations will be conducted to consider increasing payment (credit/debit) functionality and other convenience based services.	\$0
24. Move from 60-minute to 50-minute lecture hour; this reduces academic quality and may produce no savings. Do not implement.	\$0
25. Eliminate or reduce the veterinary medicine program; this program was recently funded in partnership with Colorado State University; enrollment expected fall 2015. Do not implement.	\$0

Space Utilization, Sustainability (Green) Initiatives and Systemwide Efficiency Options

Brief Description	Range of Savings May Accrue to Unit or Central Budgets
1. Increase energy-efficiency audits in buildings; make upgrades in cost-effective manner. Implement: Facilities will identify specific facilities, investment and return model.	TBA
2. Move off-campus departments out of leased space to create savings. Implement: eLearning will move to Fairbanks campus by May 2015. No savings in FY15; savings accrue centrally.	\$150,000 as leases expire in FY16
3. Optimize use of on-campus classroom, office and laboratory space. Implement: We have a study in progress, and will devote a substantial effort to improved classroom, laboratory and office space utilization during FY15.	TBA
4. Consolidate Anchorage leases (MAP/CES) into less expensive space. Do not implement: Not at this time, but this will be considered as part of the shared services review. The two units are encouraged to continue collaboration and, where appropriate, share joint positions.	TBA

